

Project Type	Number of Projects	Total Amount
Capacity	7	\$ 190,427,000.00
Safety/Maintenance	18	\$ 27,720,000.00
Partnership	-	\$ 40,000,000.00
Total	25	\$ 258,147,000.00

Project Breakdown	Project	Cost
Precinct 1	6	\$ 34,143,000.00
Precinct 2	9	\$ 55,476,000.00
Precinct 3	6	\$ 59,657,000.00
Precinct 4	4	\$ 108,871,000.00
Total	25	\$ 258,147,000.00

Project Percentage	Cost Percentage
24%	13%
36%	21%
24%	23%
16%	42%
100%	100%

	Project Type	Number of Projects	Total Amount
Precinct 1	Capacity	1	\$ 11,500,000.00
	Safety/Maintenance	5	\$ 12,643,000.00
	Partnership		\$ 10,000,000.00
	Total	6	\$ 34,143,000.00

	Project Type	Number of Projects	Total Amount
Precinct 2	Capacity	1	\$ 34,243,000.00
	Safety/Maintenance	8	\$ 11,233,000.00
	Partnership		\$ 10,000,000.00
	Total	9	\$ 55,476,000.00

	Project Type	Number of Projects	Total Amount
Precinct 3	Capacity	2	\$ 47,451,000.00
	Safety/Maintenance	4	\$ 2,206,000.00
	Partnership		\$ 10,000,000.00
	Total	6	\$ 59,657,000.00

	Project Type	Number of Projects	Total Amount
Precinct 4	Capacity	3	\$ 97,233,000.00
	Safety/Maintenance	1	\$ 1,638,000.00
	Partnership		\$ 10,000,000.00
	Total	4	\$ 108,871,000.00

Total		25	\$ 258,147,000.00
Program Management	\$	20,651,760.00	\$ 278,798,760.00